

**The University of Alabama**  
**Office for Sponsored Programs**  
**Awards Comparison - Fiscal Year-to-Date**  
**May 31st, 2009**

	<b>FY 09</b>		<b>FY 08</b>		<b>Difference</b>	
<b>Academic Affairs</b>	<b>\$4,913,882</b>	<b>38.25</b>	<b>\$3,161,864</b>	<b>39.00</b>	<b>\$1,752,018</b>	<b>-0.75</b>
Academic Affairs	0	0.00	1,000	1.00	(1,000)	-1.00
ADAP	1,435,559	11.00	1,458,320	13.00	(22,761)	-2.00
AL Small Business Dev Consortium	2,071,211	5.00	0	0.00	2,071,211	5.00
Archaeology Research	382,569	10.00	466,675	13.00	(84,106)	-3.00
Bryant Museum	3,000	1.00	0	0.00	3,000	1.00
Dean's Office-Graduate	20,000	1.00	0	0.00	20,000	1.00
Discovering Alabama	175,000	2.00	20,000	1.00	155,000	1.00
International Trade Center	336,668	2.00	488,693	4.00	(152,025)	-2.00
Materials for Information Tech	125,000	1.25	75,000	2.00	50,000	-0.75
Teaching Learning Center	225,000	1.00	508,176	2.00	(283,176)	-1.00
Univ. Ctr. for Econ. Dev.	139,875	4.00	144,000	3.00	(4,125)	1.00
<b>Arts &amp; Sciences</b>	<b>\$11,960,781</b>	<b>81.49</b>	<b>\$11,927,683</b>	<b>86.80</b>	<b>\$33,098</b>	<b>-5.31</b>
Anthropology	2,500	1.00	49,648	2.00	(47,148)	-1.00
Biological Sciences	1,330,827	18.50	662,383	13.00	668,444	5.50
Brewer Porch Center	5,953,388	6.00	4,974,173	6.00	979,215	0.00
Chemistry	2,387,168	22.70	1,921,731	18.80	465,437	3.90
Communicative Disorders	0	0.00	442,839	2.00	(442,839)	-2.00
English	0	0.00	3,500	1.00	(3,500)	-1.00
Geography	5,780	1.00	318,778	2.00	(312,998)	-1.00

	FY 09		FY 08		Difference	
Geological Sciences	151,944	5.00	1,148,320	10.75	(996,376)	-5.75
History	50,000	1.00	0	0.00	50,000	1.00
Institute for Soc Sci Res	194,286	3.50	384,651	4.00	(190,365)	-0.50
Mathematics	232,944	0.60	57,910	0.45	175,035	0.15
New College	110,409	2.00	70,917	2.00	39,492	0.00
Physics	572,746	9.33	1,030,499	9.20	(457,753)	0.13
Political Science	0	0.00	17,780	2.00	(17,780)	-2.00
Psychology	968,789	10.86	842,635	12.60	126,154	-1.74
Theatre & Dance	0	0.00	1,920	1.00	(1,920)	-1.00
<b>Capstone College of Nursing</b>	<b>\$25,690</b>	<b>0.12</b>	<b>\$0</b>	<b>0.00</b>	<b>\$25,690</b>	<b>0.12</b>
Nursing	25,690	0.12	0	0.00	25,690	0.12
<b>Commerce &amp; Bus. Admin.</b>	<b>\$721,571</b>	<b>7.17</b>	<b>\$1,192,478</b>	<b>14.00</b>	<b>(\$470,907)</b>	<b>-6.83</b>
Ctr for Business & Econ Res	270,000	3.00	557,976	8.00	(287,976)	-5.00
Dean's Office-C&BA	0	0.00	55,000	1.00	(55,000)	-1.00
Info Sys/Stat/Mgt Sci.	411,571	3.17	420,000	2.00	(8,429)	1.17
Small Bus. Development Ctr.	40,000	1.00	159,502	3.00	(119,502)	-2.00
<b>Communication &amp; Info Sciences</b>	<b>\$619,710</b>	<b>8.00</b>	<b>\$772,758</b>	<b>8.00</b>	<b>(\$153,048)</b>	<b>0.00</b>
Advertising & Public Relations	4,000	1.00	0	0.00	4,000	1.00
Ctr Public Television & Radio	218,971	4.00	399,199	6.00	(180,228)	-2.00
Dean's Office - Comm.	375,000	1.00	350,000	1.00	25,000	0.00
School of Lib. & Info. Studies	21,739	2.00	23,559	1.00	(1,820)	1.00
<b>Community Affairs</b>	<b>\$90,000</b>	<b>1.00</b>	<b>\$85,000</b>	<b>1.00</b>	<b>\$5,000</b>	<b>0.00</b>
Community Affairs	90,000	1.00	85,000	1.00	5,000	0.00

	FY 09		FY 08		Difference	
<b>Community Health Sciences</b>	<b>\$1,134,400</b>	<b>8.65</b>	<b>\$1,546,048</b>	<b>12.65</b>	<b>(\$411,648)</b>	<b>-4.00</b>
Community & Rural Medicine	567,473	2.50	637,653	3.50	(70,180)	-1.00
Dean's Office - CHS	0	0.00	13,575	0.50	(13,575)	-0.50
Family Medicine	14,000	1.00	341,655	1.00	(327,655)	0.00
Inst. for Rural Health Researc	488,961	4.65	464,935	5.15	24,027	-0.50
Pediatrics	63,966	0.50	88,231	2.50	(24,265)	-2.00
<b>Continuing Studies</b>	<b>\$7,642,999</b>	<b>12.00</b>	<b>\$2,564,822</b>	<b>8.00</b>	<b>\$5,078,177</b>	<b>4.00</b>
Academic Outreach	1,360,138	0.70	502,625	0.25	857,513	0.45
Dean's Office-Continuing Std.	4,762,441	6.30	1,720,187	1.75	3,042,254	4.55
Environmental Programs	1,163,000	2.00	13,931	1.00	1,149,069	1.00
Prof Development/Conf Serv.	357,421	3.00	328,079	5.00	29,342	-2.00
<b>Education</b>	<b>\$4,419,490</b>	<b>8.72</b>	<b>\$4,346,281</b>	<b>14.25</b>	<b>\$73,209</b>	<b>-5.53</b>
Curriculum and Instruction	50,418	1.33	41,457	1.85	8,960	-0.52
Ed Leadership/Policy/Tech St.	326,997	2.00	290,697	1.00	36,300	1.00
Ed Std Psy/Res Method/Coun	15,000	0.05	0	0.00	15,000	0.05
In-Service Ctr	3,981,435	4.00	3,910,016	8.00	71,419	-4.00
Kinesiology	30,000	1.00	55,600	1.00	(25,600)	0.00
Special Ed/Multiple Abilities	15,640	0.34	48,510	2.40	(32,870)	-2.06
<b>Engineering</b>	<b>\$10,229,113</b>	<b>80.23</b>	<b>\$9,009,037</b>	<b>89.05</b>	<b>\$1,220,076</b>	<b>-8.82</b>
Aerospace Eng & Mechanics	646,020	9.50	670,503	5.20	(24,483)	4.30
Chemical & Biological Eng.	327,584	3.50	1,135,827	8.83	(808,243)	-5.33
Civil, Const. & Environ. Eng.	2,096,927	13.68	1,800,666	11.17	296,261	2.51
Computer Science	5,312,534	25.50	3,976,308	32.00	1,336,227	-6.50

	FY 09		FY 08		Difference	
Electrical & Computer Eng.	174,632	3.50	291,535	4.30	(116,903)	-0.80
Eng. Student Services	39,944	0.20	39,489	0.20	455	0.00
Mechanical Engineering	698,956	7.10	459,033	15.35	239,924	-8.25
Metallurgical & Materials Eng	932,516	17.25	635,677	12.00	296,839	5.25
<b>Financial Affairs</b>	<b>\$2,500</b>	<b>1.00</b>	<b>\$968,125</b>	<b>2.00</b>	<b>(\$965,625)</b>	<b>-1.00</b>
Facilities Planning	2,500	1.00	270,565	1.00	(268,065)	0.00
Parking Administration	0	0.00	697,560	1.00	(697,560)	-1.00
<b>Human Environ. Sciences</b>	<b>\$2,020,576</b>	<b>13.00</b>	<b>\$1,570,094</b>	<b>6.00</b>	<b>\$450,482</b>	<b>7.00</b>
Child Dev. Res. & Services	667,997	3.00	1,206,804	3.00	(538,807)	0.00
Dean's Office - HES	891,848	6.00	0	0.00	891,848	6.00
Human Dev. & Family Studies	108,074	1.00	0	0.00	108,074	1.00
RISE Program	352,657	3.00	363,290	3.00	(10,633)	0.00
<b>Office for Research</b>	<b>\$79,312</b>	<b>2.00</b>	<b>\$160,747</b>	<b>1.00</b>	<b>(\$81,435)</b>	<b>1.00</b>
Office for Research	79,312	2.00	160,747	1.00	(81,435)	1.00
<b>School of Law</b>	<b>\$218,500</b>	<b>4.00</b>	<b>\$3,043,147</b>	<b>3.00</b>	<b>(\$2,824,647)</b>	<b>1.00</b>
School of Law	218,500	4.00	3,043,147	3.00	(2,824,647)	1.00
<b>School of Social Work</b>	<b>\$4,171,204</b>	<b>8.37</b>	<b>\$2,655,757</b>	<b>9.25</b>	<b>\$1,515,447</b>	<b>-0.88</b>
School of Social Work	4,171,204	8.37	2,655,757	9.25	1,515,447	-0.88
<b>Student Affairs</b>	<b>\$72,045</b>	<b>1.00</b>	<b>\$85,816</b>	<b>1.00</b>	<b>(\$13,771)</b>	<b>0.00</b>
Women's Resource Ctr.	72,045	1.00	85,816	1.00	(13,771)	0.00
<b>Total</b>	<b>48,321,773</b>	<b>275.00</b>	<b>43,089,656</b>	<b>295.00</b>	<b>5,232,117</b>	<b>-20.00</b>