

**The University of Alabama  
Office for Research  
Expenditures - All Sponsored Programs  
Fiscal Year-To-Date, March 31, 2009**

College/School/Unit	Department	Function/Program				Total
		Instruction	Public Service	Research	Schol/Fellow	
Academic Affairs						
	ADAP	-	819,672	-	-	819,672
	AL Small Business Dev Consortium	-	125,134	-	-	125,134
	Archaeology Research			179,924		179,924
	Curation		377			377
	Discovering Alabama		19,713			19,713
	Financial Aid				8,538,325	8,538,325
	International Trade Center		201,339			201,339
	* Materials for Information Tech			147,206		147,206
	Museums		1,044	(6,559)		(5,515)
	Teaching Learning Center	164,160				164,160
	University Ctr for Econ Development		99,336	15,627		114,963
Total Academic Affairs		164,160	1,266,615	336,198	8,538,325	10,305,298
College of Arts and Sciences						
	Anthropology			16,092		16,092
	Biological Sciences	26,031		961,307		987,338
	Brewer Porch Children Center	826	2,617,691			2,618,517
	Chemistry			1,355,715	26,603	1,382,318
	Communicative Disorders			175,731		175,731
	Criminal Justice/Sociology			8,023		8,023
	English		57			57
	Geography		101,977	793		102,770
	Geological Sciences			314,962		314,962
	History		40,867	700		41,567
	Institute for Soc Sciences Res			151,456		151,456
	Mathematics			23,034		23,034
	New College			13,284		13,284
	Physics			568,320		568,320
	Political Science			8,096		8,096
	Psychology		102,971	987,496	15,481	1,105,948
	Theatre and Dance		(21)			(21)
	Women's Studies			6,378		6,378
Total College of Arts and Sciences		26,857	2,863,542	4,591,387	42,084	7,523,870
College of Comm and Info Studies						
	Advertising and Public Relations			1,921		1,921
	Ctr for Public Television and Radio		173,392			173,392
	Journalism		195,756			195,756
	School of Library and Info Studies		7,630			7,630

Total College of Comm and Info Studies	-	376,778	1,921	-	378,699
College of Commerce and Bus Admin					
Alabama Productivity Center		172,067			172,067
Ctr for Business and Econ Research		347,759	47,815		395,574
Info Systems/Statistics/Mgt Science			120,121		120,121
Small Business Development Center		48,221			48,221
Total College of Commerce and Bus Admin	-	568,047	167,936	-	735,983
College of Continuing Studies					
Academic Outreach		41,397			41,397
ACCESS		1,044,792			1,044,792
Environmental Programs		74,166			74,166
Prof Development/Conf Services	147,219	4,574			151,793
Safe State		464,962			464,962
Total College of Continuing Studies	147,219	1,629,891	-	-	1,777,110
College of Education					
Curriculum and Instruction	10,455	402,456	161,087		573,998
Ed Leadership/Policy/Tech Studies	139,709				139,709
Ed Studies Psy/Res Method/Counsel		5,491			5,491
Education Policy Center	72,485	143,000			215,485
Inservice Center	1,440,439				1,440,439
Kinesiology			8,586		8,586
Special Ed and Multiple Abilities	89,668	82,669			172,337
Total College of Education	1,752,756	633,616	169,673	-	2,556,045
College of Engineering					
Aerospace and Eng Mechanics		4,537	234,479	1,335	240,351
Chemical and Biological Eng		30,851	460,220		491,071
Civil and Environmental Eng		24,474	886,286		910,760
Computer Science			2,350,462	66,200	2,416,662
Dean's Office - Engineering		8,163			8,163
Electrical and Computer Eng			198,808	50,000	248,808
Eng Student Services - Stud Support		140,111			140,111
Mechanical Engineering	1,574	52,208	750,580	16,200	820,562
Metallurgical and Materials Eng	263,339		340,282	16,192	619,813
Total College of Engineering	264,913	260,344	5,221,117	149,927	5,896,301
College of Human Environ Sciences					
Child Dev Resources and Services		392,933			392,933
Dean's Office-HES			311,490		311,490
Health Sciences			2,501		2,501
Human Nutrition/Hospitality Mgmt			10,003		10,003
Rise		180,060			180,060
University Child Care Services		50,691			50,691
Total College of Human Environ Sciences	-	623,684	323,994	-	947,678

College of Nursing	Dean's Office-Nursing		42,348			42,348
	Nursing Instruction	443,017	15,604		122,237	580,858
Total College of Nursing		<u>443,017</u>	<u>57,952</u>	<u>-</u>	<u>122,237</u>	<u>623,206</u>
Graduate School	Dean's Office-Graduate School		68,876			68,876
Total Graduate School		<u>-</u>	<u>68,876</u>	<u>-</u>	<u>-</u>	<u>68,876</u>
Medical School Tuscaloosa Campus	Community and Rural Medicine		520,650	673		521,323
	Dean's Office-Medical School			47,336		47,336
	Internal Medicine			250		250
	Pediatrics			201		201
	Resident Affairs		129,242			129,242
	Rural Hlth Inst for Clin & Trans Science		78,433	53,851		132,284
	Student Health Administration			2,500		2,500
Total Medical School Tuscaloosa Campus		<u>-</u>	<u>728,325</u>	<u>104,811</u>	<u>-</u>	<u>833,136</u>
Office for Research	AIME		15	44,050		44,065
	Clean Room			23,774		23,774
	NSF EPSCOR			411,897		411,897
Total Office for Research		<u>-</u>	<u>15</u>	<u>479,721</u>	<u>-</u>	<u>479,736</u>
School of Law	Dean's Office/General Law Studies	263,520				263,520
	Trial Advocacy		170,513			170,513
Total School of Law		<u>263,520</u>	<u>170,513</u>	<u>-</u>	<u>-</u>	<u>434,033</u>
School of Social Work	Dean's Office-Social Work	702,040	776,534	64,701	23,514	1,566,789
Total School of Social Work		<u>702,040</u>	<u>776,534</u>	<u>64,701</u>	<u>23,514</u>	<u>1,566,789</u>
Student Affairs	Women's Resource Center		41,701			41,701
Total Student Affairs		<u>-</u>	<u>41,701</u>	<u>-</u>	<u>-</u>	<u>41,701</u>
University Libraries	University Libraries		(4,334)	9,820		5,486
Total University Libraries		<u>-</u>	<u>(4,334)</u>	<u>9,820</u>	<u>-</u>	<u>5,486</u>
<b>University Total</b>		<u>3,764,482</u>	<u>10,062,099</u>	<u>11,471,279</u>	<u>8,876,087</u>	<u>34,173,947</u>

\* For purposes of this report, Center expenditures allocable to departments are reflected in those departments.