

**The University of Alabama  
Office for Research  
Expenditures - All Sponsored Programs  
Fiscal Year-To-Date, June 30, 2008**

College/School/Unit	Department	Function/Program				Total
		Instruction	Public Service	Research	Schol/Fellow	
Academic Affairs						
	ADAP	-	1,378,937	-	-	1,378,937
	Archaeology Research	-	-	436,013	-	436,013
	Curation	-	1,197	-	-	1,197
	Discovering Alabama	-	262,810	-	-	262,810
	Financial Aid	-	-	-	7,717,784	7,717,784
	International Trade Center	-	412,334	-	-	412,334
	* Materials for Information Tech	-	-	309,268	-	309,268
	Museums	64,235	-	48,910	-	113,145
	Teaching Learning Center	360,232	(17)	-	-	360,215
	University Ctr for Econ Development	-	10,746	206	-	10,952
Total Academic Affairs		424,467	2,066,007	794,397	7,717,784	11,002,655
Advancement						
	University Relations Office	-	(755)	-	-	(755)
Total Advancement		-	(755)	-	-	(755)
College of Arts and Sciences						
	Anthropology	-	-	61,991	-	61,991
	Biological Sciences	145,828	-	1,586,924	-	1,732,752
	Brewer Porch Children Center	176,695	3,902,442	-	-	4,079,137
	Chemistry	4,105	-	1,867,246	-	1,871,351
	Communicative Disorders	-	3,388	86,401	-	89,789
	Criminal Justice/Sociology	-	-	13,562	-	13,562
	Dean's Office-Arts and Sciences	-	-	5,000	-	5,000
	English	-	3,280	3,922	-	7,202
	Geography	-	121,642	-	-	121,642
	Geological Sciences	-	-	513,688	-	513,688
	History	-	53,062	-	-	53,062
	Institute for Soc Sciences Res	-	-	469,622	-	469,622
	Mathematics	-	-	20,977	-	20,977
	Modern Languages and Classics	-	-	9,630	-	9,630
	Music	-	37,554	-	-	37,554
	New College	-	-	2,000	-	2,000
	Physics	-	-	1,102,573	-	1,102,573

College/School/Unit	Department	Function/Program				Total
		Instruction	Public Service	Research	Schol/Fellow	
	Political Science	-	3,377	4,335	-	7,712
	Psychology	66	121,529	1,482,269	20,395	1,624,259
	Theatre and Dance	-	1,941	-	-	1,941
	Women's Studies	-	-	2,869	-	2,869
	<b>Total College of Arts and Sciences</b>	<b>326,694</b>	<b>4,248,215</b>	<b>7,233,009</b>	<b>20,395</b>	<b>11,828,313</b>
<b>College of Comm and Info Studies</b>						
	Advertising and Public Relations	-	-	2,667	-	2,667
	Ctr for Public Television and Radio	-	427,834	-	-	427,834
	Graduate Studies in Communication	-	-	6,191	-	6,191
	Journalism	-	312,790	-	-	312,790
	School of Library and Info Studies	-	17,803	-	-	17,803
	<b>Total College of Comm and Info Studies</b>	<b>-</b>	<b>758,427</b>	<b>8,858</b>	<b>-</b>	<b>767,285</b>
<b>College of Commerce and Bus Admin</b>						
	Alabama Productivity Center	-	398,615	-	-	398,615
	C&BA Associate Dean for Research	-	-	388,427	-	388,427
	Ctr for Business and Econ Research	-	489,448	37,020	-	526,468
	Small Business Development Center	-	125,971	-	-	125,971
	<b>Total College of Commerce and Bus Admin</b>	<b>-</b>	<b>1,014,034</b>	<b>425,447</b>	<b>-</b>	<b>1,439,481</b>
<b>College of Continuing Studies</b>						
	Academic Outreach	-	136,374	-	-	136,374
	ACCESS	222,208	787,015	-	-	1,009,223
	Environmental Programs	-	114,275	-	-	114,275
	Prof Development/Conf Services	243,098	98,247	74	-	341,419
	Safe State	-	715,577	-	-	715,577
	Training Programs	-	104,904	-	-	104,904
	<b>Total College of Continuing Studies</b>	<b>465,306</b>	<b>1,956,392</b>	<b>74</b>	<b>-</b>	<b>2,421,772</b>
<b>College of Education</b>						
	Curriculum and Instruction	24,428	761,613	273,806	-	1,059,847
	Ed Leadership/Policy/Tech Studies	74,953	-	-	-	74,953
	Ed Studies Psy/Res Method/Counsel	-	52,105	-	-	52,105
	Education Policy Center	52,344	19,278	5,005	-	76,627
	Inservice Center	2,502,838	7,748	-	-	2,510,586
	Kinesiology	-	-	4,673	-	4,673
	Special Ed and Multiple Abilities	186,298	15,846	-	-	202,144
	<b>Total College of Education</b>	<b>2,840,861</b>	<b>856,590</b>	<b>283,484</b>	<b>-</b>	<b>3,980,935</b>

College/School/Unit	Department	Function/Program				Total
		Instruction	Public Service	Research	Schol/Fellow	
College of Engineering						
	Aerospace and Eng Mechanics	-	4,308	414,612	-	418,920
	Chemical and Biological Eng	-	1,859	1,190,469	-	1,192,328
	Civil and Environmental Eng	-	49,457	1,483,567	-	1,533,024
	Computer Science	-	-	4,374,945	-	4,374,945
	Dean's Office - Engineering	-	8,858	-	-	8,858
	Electrical and Computer Eng	-	-	417,869	56,989	474,858
	Eng Student Services - Stud Support	-	87,462	-	-	87,462
	Mechanical Engineering	31,100	131,924	989,357	19,420	1,171,801
	Metallurgical and Materials Eng	350,759	-	751,734	-	1,102,493
	<b>Total College of Engineering</b>	<b>381,859</b>	<b>283,868</b>	<b>9,622,553</b>	<b>76,409</b>	<b>10,364,689</b>
College of Human Environ Sciences						
	Child Dev Resources and Services	-	986,957	-	-	986,957
	Dean's Office-HES	-	31	-	-	31
	Health Sciences	-	-	14,944	-	14,944
	Rise	-	286,875	-	-	286,875
	University Child Care Services	-	104,251	-	-	104,251
	<b>Total College of Human Environ Sciences</b>	<b>-</b>	<b>1,378,114</b>	<b>14,944</b>	<b>-</b>	<b>1,393,058</b>
College of Nursing						
	Dean's Office-Nursing	-	292,554	-	100,430	392,984
	Nursing Instruction	482,335	34,586	-	12,445	529,366
	<b>Total College of Nursing</b>	<b>482,335</b>	<b>327,140</b>	<b>-</b>	<b>112,875</b>	<b>922,350</b>
Community Affairs						
	Ctr for Community-Based Partnership	-	4,522	5,220	-	9,742
	<b>Total Community Affairs</b>	<b>-</b>	<b>4,522</b>	<b>5,220</b>	<b>-</b>	<b>9,742</b>
Medical School Tuscaloosa Campus						
	Community and Rural Medicine	-	580,543	18,388	-	598,931
	Dean's Office-Medical School	-	-	117,653	-	117,653
	Institute for Rural Health Research	-	(165)	42,760	-	42,595
	Internal Medicine	-	-	1,000	-	1,000
	Pediatrics	-	-	50,322	-	50,322
	Resident Affairs	-	209,407	-	-	209,407
	<b>Total Medical School Tuscaloosa Campus</b>	<b>-</b>	<b>789,785</b>	<b>230,123</b>	<b>-</b>	<b>1,019,908</b>

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		Instruction	Public Service	Research	Schol/Fellow	
Office for Research						
	AL Inst for Mfg Excellence	-	-	131,347	-	131,347
	NSF EPSCOR	-	-	2,370,639	-	2,370,639
Total Office for Research		-	-	2,501,986	-	2,501,986
School of Law						
	Dean's Office and General Trial Advocacy	270,619	-	-	-	270,619
		-	281,238	-	-	281,238
Total School of Law		270,619	281,238	-	-	551,857
School of Social Work						
	Dean's Office-Social Work	1,226,620	1,425,626	140,344	23,082	2,815,672
Total School of Social Work		1,226,620	1,425,626	140,344	23,082	2,815,672
Student Affairs						
	Women's Resource Center	-	59,089	-	-	59,089
Total Student Affairs		-	59,089	-	-	59,089
University Libraries						
	University Libraries	-	38,233	55,438	-	93,671
Total University Libraries		-	38,233	55,438	-	93,671
<b>University Total</b>		<b>6,418,761</b>	<b>15,486,525</b>	<b>21,315,877</b>	<b>7,950,545</b>	<b>51,171,708</b>

\* For purposes of this report, Center expenditures allocable to departments are reflected in those departments.